

BROCKMAN ELEMENTARY PTO BUDGET 2018-2019

	2018-2019	2018-2019
	BUDGET	ACTUAL
<u>INCOME</u>		
ORDINARY INCOME		
PTO Memberships		
PTO Individuals	\$ 5,000.00	
PTO Corporate Sponsorships	\$ 13,000.00	
TOTAL ORDINARY INCOME	\$ 18,000.00	
FUNDRAISERS		
FUND Run Income	\$ 16,000.00	
FUND Run Expense	\$ 3,000.00	
FUND Run Total	\$ 13,000.00	
OTHER		
Boxtops	\$ 750.00	
Publix/Kroger	\$ 750.00	
Meal Nights	\$ 500.00	
TOTAL FUNDRAISERS	\$ 15,000.00	
<u>TOTAL INCOME</u>	\$ 33,000.00	
<u>EXPENSES</u>		
<u>Building, Grounds & Equipment</u>		
Exterior	\$ 2,000.00	
Equipment	\$ 2,000.00	
Interior	\$ 1,000.00	
Buildings, Grounds & Equipment Total	\$ 5,000.00	
<u>Staff Support</u>		
Professional Development	\$ 3,500.00	
Instructional Support	\$ 2,200.00	
Classroom Supplies	\$ 500.00	
Staff Appreciation Week	\$ 1,500.00	
Peace Day	\$ 100.00	
Total Staff Support	\$ 7,800.00	
<u>Fellowship & Socials</u>		
Brockman Bash	\$ 2,000.00	
Social Events	\$ 500.00	
End of School Picnic	\$ 2,500.00	
Fellowship & Socials Total	\$ 5,000.00	
<u>Parent Education</u>		
Parent Education Events	\$ 600.00	
Parent Education Total	\$ 600.00	
<u>Kids Education</u>		
Books	\$ 300.00	
Fine Arts Support (FAB check)	\$ 2,000.00	
STEM Class	\$ 700.00	
Odyssey of the Mind	\$ 2,000.00	
Special Events	\$ 500.00	
Kids Education Total	\$ 5,500.00	
<u>PTO Operations</u>		
Service Charges & Fees	\$ 100.00	
Corporate Banners	\$ 150.00	
PTO Insurance	\$ 500.00	
Supplies/Postage	\$ 300.00	
Printing	\$ 250.00	
Professional Services	\$ 550.00	
PTO Operations Totals	\$ 1,850.00	
<u>TOTAL EXPENSES</u>	\$ 25,750.00	