

BROCKMAN ELEMENTARY PTO BUDGET 2020-2021

2020-2021
REVISED

INCOME

ORDINARY INCOME

PTO Memberships	
PTO Individuals	\$ 5,000.00
PTO Corporate Sponsorships	\$ 5,000.00

TOTAL ORDINARY INCOME **\$ 10,000.00**

FUNDRAISERS

FUNd Run Net Income	\$ 13,000.00
FUNd Run Expense	\$ (3,000.00)

FUNd Run Net Income **\$ 10,000.00**

OTHER

Boxtops	400.00
Grocery Store Fundraisers	1,000.00
Meal Nights	250.00
Other	1,500.00

TOTAL FUNDRAISERS **\$ 13,150.00**

TOTAL INCOME **\$ 23,150.00**

EXPENSES

Building, Grounds & Equipment

Exterior	4,000.00
Equipment	1,000.00
Interior	2,000.00

Buildings, Grounds & Equipment Total **\$ 7,000.00**

Staff Support

Hospitality Lunches	800.00
Professional Development	1,200.00
Instructional Support	1,500.00
Classroom Supplies	2,000.00
Staff Appreciation Week	1,000.00
Peace Day	100.00

Total Staff Support **6,600.00**

Fellowship & Socials

Brockman Bash	-
Social Events	500.00
Rally Day	500.00
End of School Picnic	2,500.00

Fellowship & Socials Total **\$ 3,500.00**

Parent Education

Parent Education Events 500.00

Parent Education Total **\$ 500.00**

Kids Education

DARE 300.00

Books 300.00

Fine Arts Support 2,000.00

Club scholarship fund 200.00

Kids Education Total **\$ 2,800.00**

PTO Operations

Promo Costs (Membership) 250.00

Service Charges & Fees 100.00

Website 144.00

List Serv 180.00

Zoom 150.00

PTO Insurance 465.00

Supplies/Postage 100.00

Printing 350.00

Professional Services 640.00

PTO Operations Totals **\$ 2,379.00**

TOTAL EXPENSES **\$ 22,779.00**

NET ORDINARY INCOME **\$ 371.00**